

Medicaid Expansion Cost Offsets

Appendix 2

Fiscal Year	All Cases	CAT Board Approved Cases	Reimbursed	Seatbelt Income	Actual State Payments	Actual County Payments	Total Reported Program Costs
2005	4,872	849	\$1,948,582	\$165,796	\$18,512,162	\$14,006,629	\$32,518,791
2006	3,832	1,063	\$2,329,670	\$136,226	\$23,023,445	\$15,335,534	\$38,358,979
2007	3,709	969	\$3,176,882	\$121,321	\$24,648,020	\$13,718,797	\$38,366,817
2008	3,771	1,101	\$3,583,869	\$107,669	\$25,423,697	\$16,317,178	\$41,740,875
2009	4,323	1,187	\$2,932,069	\$139,168	\$26,677,166	\$17,839,363	\$44,516,529
2010	4,358	1,298	\$2,769,736	\$132,548	\$31,181,297	\$13,385,008	\$44,566,305
2011	4,590	1,286	\$2,320,990	\$152,832	\$31,230,609	\$19,884,955	\$51,115,564
2012	6,491	1,292	\$2,726,508	\$152,017	\$38,585,800	\$16,686,591	\$55,272,391
2013	5,308	1,150	\$2,222,572	\$126,887	\$31,061,400	\$21,608,652	\$52,670,052
2014	4,839	1,108	\$2,525,675	\$91,915	\$28,388,435	\$23,140,291	\$51,528,726
2015	3,795	721	\$2,540,678	\$106,697	\$18,970,491	\$17,358,722	\$36,329,213
2016	4,080	634	\$3,006,344	\$98,578	\$16,582,239	\$17,367,397	\$33,949,636
2017	4,195	584	\$2,445,474	\$77,541	\$12,030,889	\$17,374,545	\$29,405,434
2018	4,776	820	\$2,919,456	\$73,406	\$19,993,209	\$20,708,294	\$40,701,503

Definitions:

All Cases: Number of indigent cases reported by counties, including CAT Board Approved, and those that cost less than the catastrophic amount.

CAT Board Approved Cases: The number of indigent cases that exceed the catastrophic amount of \$11,000.

Reimbursed: The amount received from indigents who are able to pay a portion of their bills. Reimbursed funds are continuously appropriated.

Seatbelt Income: The amount of revenue received from seatbelt ticket fines per Section 49-673, Idaho Code.

Orig App: Original appropriation for that fiscal year.

Actual State Payments: As reported for the fiscal year in the statewide accounting system.

Actual County Payments: Actual payments made by the counties for medical claims.

Total Reported Program Costs: As reported in the Catastrophic Health Care Cost Program Annual Report. Includes state and county medical claims costs.

Medical Indigency Payments State FY2018

COUNTY	COUNTY PAYMENTS	CAT PAYMENTS	TOTAL CAT & COUNT PAYMENTS	COUNTY PAYMENTS	COUNTY PAYMENTS	CAT PAYMENTS	TOTAL CAT & COUNTY PAYMENTS
ADA	\$7,723,020	\$6,150,004	\$13,873,024	GOODING	\$371,633	\$474,778	\$846,411
ADAMS	\$101,056	\$226,111	\$327,167	IDAHO	\$221,029	\$193,299	\$414,328
BANNOCK	\$790,694	\$760,824	\$1,551,518	JEFFERSON	\$37,589	\$159,055	\$196,644
BEAR LAKE	\$25,042	\$56,257	\$81,299	JEROME	\$802,800	\$334,643	\$1,137,443
BENEWAH	\$57,223	\$0	\$57,223	KOOTENAI	\$1,108,217	\$1,065,300	\$2,173,517
BINGHAM	\$238,483	\$241,439	\$479,922	LATAH	\$221,130	\$246,686	\$467,816
BLAINE	\$298,913	\$294,382	\$593,295	LEMHI	\$122,251	\$42,234	\$164,485
BOISE	\$122,875	\$252,670	\$375,545	LEWIS	\$72,613	\$32,076	\$104,689
BONNER	\$144,903	\$200,228	\$345,131	LINCOLN	\$105,301	\$79,098	\$184,399
BONNEVILLE	\$56,080	\$914,717	\$970,797	MADISON	\$60,998	\$103,824	\$164,822
BOUNDARY	\$99,072	\$292,316	\$391,388	MINIDOKA	\$352,068	\$144,999	\$497,067
BUTTE	\$2,189	\$38,164	\$40,353	NEZ PERCE	\$375,428	\$214,140	\$589,568
CAMAS	\$16,395	\$0	\$16,395	ONEIDA	\$1,777	\$277,988	\$279,765
CANYON	\$3,198,329	\$2,581,141	\$5,779,470	OWYHEE	\$282,034	\$267,692	\$549,726
CARIBOU	\$52,904	\$6,643	\$59,547	PAYETTE	\$518,364	\$226,324	\$744,688
CASSIA	\$234,281	\$409,228	\$643,509	POWER	\$35,021	\$154,481	\$189,502
CLARK	\$0	\$0	\$0	SHOSHONE	\$125,046	\$158,966	\$284,012
CLEARWATER	\$131,135	\$122,354	\$253,489	TETON	\$29,524	\$17,817	\$47,341
CUSTER	\$31,435	\$11,278	\$42,713	TWIN FALLS	\$1,311,787	\$1,784,137	\$3,095,924
ELMORE	\$569,976	\$894,736	\$1,464,712	VALLEY	\$211,045	\$115,458	\$326,503
FRANKLIN	\$78,815	\$42,983	\$121,798	WASHINGTON	\$78,176	\$72,519	\$150,695
FREMONT	\$19,383	\$54,316	\$73,699				
GEM	\$269,617	\$280,547	\$550,164	TOTAL	\$20,705,651	\$19,995,852	\$40,701,503

STATEWIDE COUNTY ADMINSTRATIVE COSTS FY2018

County	Administration Costs	Legal Costs	County	Administration Costs	Legal Costs
ADA	\$335,550	\$104,130	GOODING	\$257,717	*
ADAMS	\$29,253	\$5,133	IDAHO	\$336,153	*
BANNOCK	\$146,574	\$12,000	JEFFERSON	\$26,499	\$3,000
BEAR LAKE	\$26,420	\$2,000	JEROME	\$141,583	*
BENEWAH	\$55,638	*	KOOTENAI	\$300,411	\$1,068,470
BINGHAM	\$120,687	\$67,411	LATAH	\$134,694	\$4,840
BLAINE	\$90,540	*	LEMHI	\$147,369	*
BOISE	\$16,648	\$5,079	LEWIS	\$44,492	*
BONNER	\$86,624	\$30,000	LINCOLN	\$30,093	*
BONNEVILLE	\$268,554	\$10,000	MADISON	\$226,063	\$83,570
BOUNDARY	\$58,654	*	MINIDOKA	\$15,589	*
BUTTE	\$42,900	*	NEZ PERCE	\$155,470	\$10,982
CAMAS	\$27,459	*	ONEIDA	\$11,287	*
CANYON	\$447,444	\$16,334	OWYHEE	\$38,766	*
CARIBOU	\$26,019	\$8,000	PAYETTE	\$123,323	\$8,000
CASSIA	\$344,749	\$1,500	POWER	\$41,791	\$4,500
CLARK	\$0	*	SHOSHONE	\$51,000	*
CLEARWATER	\$59,850	\$1,600	TETON	\$47,341	\$2,700
CUSTER	\$57,041	*	TWIN FALLS	\$246,600	\$54,000
ELMORE	\$217,331	*	VALLEY	\$45,653	*
FRANKLIN	\$22,214	\$1,500	WASHINGTON	\$111,011	\$109,982
FREMONT	\$72,722	\$100			
GEM	\$48,355	*	TOTAL	\$5,134,133	\$1,614,831

*Costs included in county prosecutors' budget